

**SHRISD FY24 Budget - Summary****FY24  
Budget Final****Revenue****Income****Projected Road Assessments**

\$ 63,250.00

**Other Income**

\$ 100.00

**Total Income**

\$ 63,350.00

**Expense****Administration**

\$ 4,850.00

**Road****Maintenance**

\$ 43,560.00

**Road Supplies**

\$ 1,000.00

**Snow****Removal**

\$ 4,000.00

**Total Expense**

\$ 53,410.00

**Net Income**

\$ 9,940.00